

Sports Premium – Projected spending: 2021 – 22

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| Lump Sum | £16000 |
| £10 per child - Years 1 - 6 = 352 | £3520 |
| Total Sports Premium Funding | £19520 |

| Area of Focus Including the 7 key factors to be assessed by Ofsted | Evidence (sign-posts to our sources of evidence) | Action Plan Based on our PE Audit Key actions identified to develop our provision | Effective Use of this Funding Summary of how our funding has been used to support delivery of our Action Plan, including effective use identified by Ofsted | Funding Breakdown Spending in each area | Intended Impact Difference it will make | Sustainability |
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| Purchase a PE Scheme of work | To ensure lessons are well planned and progressive for each Year group . Chosen scheme of work has been successfully implemented in another Trust school and is approved on to be used. | Purchase Get Set 4 PE scheme of work Deliver training to class teachers on how to use the scheme and online platform during staff meeting | Ensure teachers have a scheme of work to use for lesson planning. Lessons and sports to be progressive. PE Scheme to offer curriculum mapping for all year groups Years R to 6 Class Teachers to be offered CPD webinars to ensure they get maximum benefit from the scheme of work and online platform supplied by Get Set 4 PE and COPA PE Team | £1650 | Teachers are confident in following lesson plans for quality, engaging lessons - CPD opportunity for teachers to improve PE teaching | Staff are up-skilled in planning lessons for PE Workload reduced for class teachers Additional resources supplied for playtimes and wrap around care activities |
| Purchase PE Equipment | Lessons to be fully equipt with the correct sports equipment | <ol style="list-style-type: none"> 1. Identify and purchase PE equipment outlined in the Get Set 4 PE Scheme of work 2. Football goals - permanent & labor to fit 3. Golf equipment 4. Sport activity barriers for playground 5. Restock of broken equipment 6. Playground sports equipment for year groups 7. After School Provision (ASP) sport equipment & storage trolley 8. Equipment for EYFS Yr R | High quality lessons, broad and balanced curriculum. Broad offer of different sporting activities. Improved playtimes and ASP. | <p>£1500</p> <p>£1000</p> <p>£800</p> <p>£1500</p> <p>£100</p> <p>£600</p> <p>£1000</p> <p>£200</p> | <p>Correct equipment for safe, purposeful, engaging, high quality lessons High quality football goals to replace old football goals</p> <p>Golf equipment to give a more broad offering of sports taught in school</p> <p>Barriers will divide the playground so more activities can take place at one time / playtime and lunchtime sporting activities can take place and not disturb others using the playground.</p> <p>Ensure equipment is safe and not broken</p> <p>For more engaging playtimes - help reduce risk of poor behaviour due to boredom at playtimes</p> <p>EYFS resources to help support physical development / gross motor skills</p> | <p>Storage trolleys will ensure the PE cupboard remains organised and resources are easily accessible for lessons and play times / ASP / Clubs.</p> <p>High quality goals means they do not need to be replaced as often.</p> <p>Durable barriers to be purchased as recommended by business / estates manager.</p> |

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| Play/Lunch sports equipment Storage | Safe, secure storage | Purchase storage - ease of access. | For easy access to sport equipment at play / lunchtimes to improve provision and help ensure behaviour stays positive at break times | £280 | Safe, secure storage items do not get lost / broken as easily. | Safe, secure storage |
| To include all children in participation of PE lessons To encourage children to participate in Sport Competitions | All children will actively participate in PE lessons COPA will have established a KS2 Football Team by the end of the year COPA will have an established KS2 Netball Team by the end of the year | Identify KS2 Football Teams Invite identified pupils to stay for extra-curricular clubs to practise in preparation for matches/competitions Arrange lunchtime practice sessions when leading up to a competitions | <ul style="list-style-type: none"> Effective communication with parents for regular forgotten PE Kits Children to take part in PE activities that do not require PE kit if kit is forgotten or they are unable to fully participate due to other reasons Teachers to be supplied with lesson plans for PE on bad weather days Consider the purchase of spare PE Kits for use when regular children forget PE kit Letter home to identified pupils to attend KS2 Football and Netball teams practice Take part in National Sports / Movement Days | £150 | <ul style="list-style-type: none"> Increased pupil participation Enhanced inclusive curriculum Improved standards Positive attitudes to health and well being Improved behaviour and attendance Improved pupil attitude and attitude to PE Positive impact on whole school improvement | All children have access to the PE curriculum at all times Active children No child regularly misses PE lessons Continued pupil engagement with sport and PE COPA have a continued and stringent process for identifying talented team players |
| Develop increased participation and success in competitive school sports Pride Sports or similar? (Includes increased numbers of pupils participating in a range of competitive opportunities as well as success in competitions) | Established School Teams for KS1 & KS2 COPA to be successful in team inter-schools competitions Calendar of Events Fixture Lists | <ol style="list-style-type: none"> PE Lead to enter Football Team into league Organise friendly inter-school matches to develop skills and improve links with other schools PE Lead to train school teams after regular ASC clubs Establish a COPA Handball Team to compete outside school | <ul style="list-style-type: none"> Fund opportunities for Team training sessions by other outside specialist coaches to improve confidence and skills Establish lunchtime and After School Clubs as a regular part of the school day Host inter-school matches at COPA | £1000 £1000 | Developing confidence in individual pupils to participate in inter-school competitions by improving skills. Pupils are kept engaged during lunchtimes with a specific sporting team focus. | Increased links and contacts with a variety of schools so that regular matches can be organised in the future. |
| Staffing Costs | Calendar of Events / fixture lists Costs to cover teachers / first raiders so they can teachers accompany Children to sporting events | <ol style="list-style-type: none"> Plan ahead to ensure staff and minibus are available Liaise with staff for release to accompany where necessary Plan lessons for when PE Lead is training for First Aid | <ul style="list-style-type: none"> releasing staff to accompany pupils cross charges for release for training cost of minibus hire / cost onwards school mini bus | £500 £1000 | Releasing PE Team members / other class teachers & first aider to take children to competitions Releasing staff to drive minibus and accompany PE Lead to competitions | Staff will develop a better knowledge and understanding of leading children in sports competitions and how these can be organised in school in the future |
| Increasing the inclusivity of the physical education curriculum and linking this to the IB PYP and its values / sensory circuits equipment to be purchased | Curriculum Plan Long, medium and short term plans Planning for SEND Pupils Intervention Groups - established what needs to be purchased with SENCO and SEN lead teachers in KS1 & KS2 | <ul style="list-style-type: none"> All children take part in PE including children with SEND Quality of curriculum including breadth and balance of activities will improve Quality of teaching and learning to improve Access to facilities and sports resources to develop Adaptations if required will be introduced | <ul style="list-style-type: none"> Purchasing specialist equipment and teaching resources to develop a fully inclusive curriculum where necessary Introducing basic movement skills in Early Years including Nursery Providing specialist interventions for those with SEND Increase subject knowledge and confidence for staff in delivering specialist PE subjects | £500 £1000 | <ul style="list-style-type: none"> A more inclusive curriculum which inspires and engages all pupils More confident and competent staff Enhanced quality of teaching and learning Increased capacity and sustainability | The equipment will be able to be used in future PE lessons, competitions and after school clubs, allowing the continued development of skills and understanding of different sports. |

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| | | <ul style="list-style-type: none"> PE Policy linked to the IB Values will be imbedded | | | | |
| Facilitate all pupils in Yr 4 & 5 to swim confidently, competently, and proficiently over 25 metres | Certificates awarded to achievers swimming 25 metres Children not achieving should be water confident at the end of the sessions. Provide the correct safety protocol and correct teaching of all pupils | <ul style="list-style-type: none"> Monitor progress weekly Record progress Review & address those not progressing regularly Register for Swim England Membership | <ul style="list-style-type: none"> 2 minibuses to take children to/from pool releasing staff to accompany pupils Parents to pay towards swimming costs | £800 | All children in Year 4 & 5 Some children will have the opportunity to swim 25 metres or more confidently and proficiently | This is the first year 4 & 5 cohort that will be able to take part due to covid-19 restrictions and pools being closed. To be established to become a regular opportunity for Year 4 & 5 students at COPA. |
| All pupils and teachers to take part in a daily mile walk/run https://thedailymile.co.uk/about/ | To improve the physical, social, emotional and mental health and well being of staff and pupils, regardless of age, ability or personal circumstances | <ol style="list-style-type: none"> Establish regular daily 15 minute time slots for each class Monitor participation and award incentives to encourage non participants | <ul style="list-style-type: none"> Time to monitor Purchase of incentives to encourage participation | £160 | Staff and pupils will have access to a non competitive social and fun way of improving their fitness and achieving a healthy weight. Pupils will be more aware of their health regardless of circumstances, age or ability | This will become an integral part of the school day at COPA |
| Sports Team COPA branded kit | Football and Netball kits - children to feel pride in their Sports teams when representing the school at competitions - kit to be suitable for football and netball including shin pads, netball skirts (different to usual PE kits) | Purchase kits for sports teams ensuring shin pads are purchased for safety purposes in football. Follow netball etiquette and purchase netball skirts. Kits to be branded with the school logo. | | £500 £500 | COPA able to join in district events and children have opportunity to compete at a higher level | |
| Medals / rewards for Sport achievements / Sports Day | Enable students to try and develop new skills in physical education. | Exposure to new sports and curriculum | To be reviewed each year to see impact | £300 | Enabling a broader curriculum for students | N/A |
| Field white lining for sports pitches and running tracks | To facilitate in school games lessons and sports events on field | Opportunities for children to take part in sports on school field and facilitate competitions and matches with other schools | | £1000 | COPA is able to join in district events and children have the opportunity to compete at a higher level. Sports events can take place on school grounds rather than having to use secondary academy | |
| TA funding to facilitate sports activity clubs Training / CPD for leading clubs | After school activity sports club leaders (TA's) | Funding to pay adults to facilitate the clubs so children are given opportunity to | Engaging after school curriculum for sports clubs to be offered to children across the phases. Year R children to join after Term 1 | £1800 £800 | More children have opportunity to access additional after school sports, particularly PPG children | Review termly to see which clubs are most popular. Pupil voice in choosing activity clubs. |
| | | | Total Planned Spending: | £19,640 | | |
| | | | Budget remaining: | £0 | | |